

Appendix 2

Cash Limits

2015/16

Cash Limit
£000

Chief Executive	481
Assistant Director of Corporate Governance	2,089
Head of Office	1,035
Leader and Chief Executive's Office	3,605
Chief Operating Officer	972
Assistant Director for Finance	5,599
Assistant Director for Customer Services	10,251
Assistant Director for Human Resources	2,462
Assistant Director for Env. Services & Community Safety	30,593
Assistant Director for Housing & CE for Homes for Haringey	14,860
Assistant Director Corporate Programmes & Chief Info. Officer	11,123
Chief Operating Officer	75,860
Assistant Director for Commissioning	9,315
Director of Children's Services	44,416
Director for Adult Social Services	78,202
Director for Public Health	18,122
Assistant Director for Schools & Learning	1,918
Assistant Director for Communications	1,358
Deputy Chief Executive	209
Deputy Chief Executive	153,540
Director of Regeneration, Planning and Development	326
Assistant Director for Planning	1,529
Assistant Director for Regeneration	1,146
Assistant Director for Corporate Property & Major Projects	263
Programme Director for Tottenham	3,337
Director of Regeneration, Planning & Development	6,601
Non Service Revenue	37,999
TOTAL FUNDING REQUIREMENT	277,605